

FY04 RESCHEDULE REQUESTS

Project Number	Project Manager	Contractor/ Sponsor	Project Name	Reschedule Request	Verify minimum budget need and whether all rescheduled work can be completed by September 30th	BiOp Critical?
1991-078-00	Wilcox	ODFW	Burlington Bottoms Management Plan	\$ 29,500	Approximately \$29,500 is needed for FY04 work per Sue Beilke, ODFW. The remaining \$14,500 will be spent in October FY05.	No
1993-035-01	Keen	Idaho SWCS	Red River Restoration	\$ -	\$37,907 was slated for use primarily in discussions with landowners regarding conservation easements. Since BPA has put conservation easement purchases on hold it is very unlikely we would use these funds within this fiscal year. Denny Dawes, PM	No
2000-001-00	Wilcox	Colville Tribe	Improvements of Anadromous Fish Habitat and Passage in Omak Creek	\$ 9,000	Needs \$9,000 in order to complete a task that has been delayed by BIA. They can start by May and BPA's portion will be done by September 30th. This is a cost-share with BIA.	No
1994-018-07	Branum	Pomeroy SWCD	Habitat For Fall Chinook, Steelhead & Bull Trout	\$ 11,000	Duane says he could spend it all before 9/30 but all the bills wouldn't be in to us until October and November.	No
1998-033-00	Wilcox	YN	Restore Upper Toppenish Creek Watershed	\$ 32,176	Cannot get a hold of sponsor. Tom McCoy work 509-865-6262	No
2000-016-00	Craig	USFWS	Protect & Enhance Tualatin River NWR Additions	\$ 50,000	Yes; \$50K is really reschedule and \$19K is Within-Year approx.	No
1997-056-00	Byrnes	YN	Klickitat Watershed Enhancement Project	\$ 194,490	The sponsor CONFIRMED that they need the full value of the reschedule request for use during FY 2004.	No
1999-019-00	McClintock	Custer SWCD	Restore Salmon River Area	\$ 150,710	This project requests a total FY04 spending cap of \$510,000; a net increase of \$150,710 over the current FY04 spending cap of \$359,290. This amount can be spent by Sept 30, 2004.	Yes - 149
2002-074-00	Keen	NPT	Protect & Restore Crooked Fork	\$ 51,094	Yes	Yes - 150
1996-077-03	Keen	NPT	Protect and Restore Bear to Fishing Creek	\$ -	We will not spend the \$60,000 by the fiscal year and I am fine if we drop the request. Our impending budget crisis was solved with permission to subcontract \$ to the USFS in two billings this year. Becca Lloyd, PM	Yes - 150
1998-003-00	Craig	Spokane Tribe	Spokane Wildlife Mitigation O&M	\$ 9,000	Yes	No

FY04 RESCHEDULE REQUESTS

Project Number	Project Manager	Contractor/ Sponsor	Project Name	Reschedule Request	Verify minimum budget need and whether all rescheduled work can be completed by September 30th	BiOp Critical?
2002-021-00	Piccininni	WDOE	Reduce Water Temp. in Teanaway	\$ 50,098		Yes - 152
1998-020-00	Zelinsky	WDFW	Assess Fish Habitat in the Walla Walla Basin	\$ 4,500	They still need the full rescheduled amount. Work will be completed by Sept. 30th.	No
1995-027-00	Craig	Spokane Tribe	Lake Roosevelt Sturgeon Recovery Project	\$ 30,070	Yes	No
2001-029-00	Baesler	WDFW	Ford Hatchery Improvement, O&M	\$ 52,000		No
1990-044-00	Watts	Coeur D'Alene Tribe	Implement Fisheries Enhancement on Couer d'Alene Reservation	\$ 53,200		No
1987-100-01	McCloud	Umatilla Tribe	Umatilla R. Anad. Fish Habitat Enhancement Project	\$ 14,000	Sponsor would like the full \$14k. They feel they can have the work complete by FY 04 as long as there are not any major environmental delays (NEPA).	Yes - 150
1998-028-00	Swan	Jefferson Country SWCD	Trout Creek Watershed Improvement Project	\$ 75,272	They really need to get \$75,000. If BPA committed to the rescheduling, Jefferson SWCD could get the work done by June 30, 2004. The more money they have the faster they can implement the project. They missed the boat last year due to delays in permitting and ESA Consultation.	Yes - 153
2002-053-00	Ralston	WDFW	Assess Salmonids Asotin Cr. W.S	\$ 83,500	Still \$83,500. The sponsor would also need to get the \$200,000 within-year modification to do the work this fiscal year.	Yes - 180
1987-100-02	McCloud	ODFW	Umatilla River Basin Fish Habitat Improvement	\$ 60,000	Sponsor would like the full \$60k. The 3-bay storage facility has been completed.	Yes - 152
2001-011-00	Lofy	Umatilla Tribe	Habitat Diversity in Alluvial Rivers	\$ 9,374	There was no spending cap in the contract. Work has already been done and final invoice paid.	No
			TOTAL	\$ 968,984		